## D.O.C.C.S. Rail Trail Project

Select a period to highlight at right. A legend describing the charting follows.					Period Highlight:	Plan Duration Actual Start Complete Actual (beyond plan) % Complete (beyond plan)
ACTIVITY	PLAN START	PLAN DURATION	ACTUAL START	ACTUAL DURATION	PERCENT COMPLETE	1 WEEK PERIODS  1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30
Kick Off Meeting	1	1	1	1	100%	
Town Accounting Set	2	2	1	0	0%	
UC Permit	3	2	4	0	0%	
DOCCS Permit	3	3	2	0	0%	
Insure UC & DOCCS	3	2	1	0	0%	
Layout	5	1	3	0	0%	
Clearing/Grubbing	7	4	0	0	0%	
Signage Ordered	5	0	0	0	0%	
Drainage	11	3	0	0	0%	
Base Shaping/Grading	15	5	0	0	0%	
Base Layer Applied	20	5	0	0	0%	
Surface Layer Applied	25	2	0	0	0%	
Fence & Gates Installed	25	1	0	0	0%	
Cemetery Fence Installed	25	2	0	0	0%	
Signage installed	28	1	0	0	0%	
UC Road Crosswalked/Signed	28	2	0	0	0%	
Apply for Reimburse UCEDA	30	4	0	0	0%	

DOCCS Section of O&W Rail Trail Project Budget

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	EM Funds	Other Funds	In-Kind	Total	
Materials (fence, gates, signs, it	\$26,200	\$0	\$0	\$26,200	
Labor	\$26,800	\$0	\$30,800	\$57,600	
Survey	\$2,000	\$0	\$0	\$2,000	
Total	\$55,000	\$0	\$30,800	\$85,800	

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