

D.O.C.C.S. Rail Trail Project

Select a period to highlight at right. A legend describing the charting follows.

Period Highlight:

1



Plan Duration



Actual Start



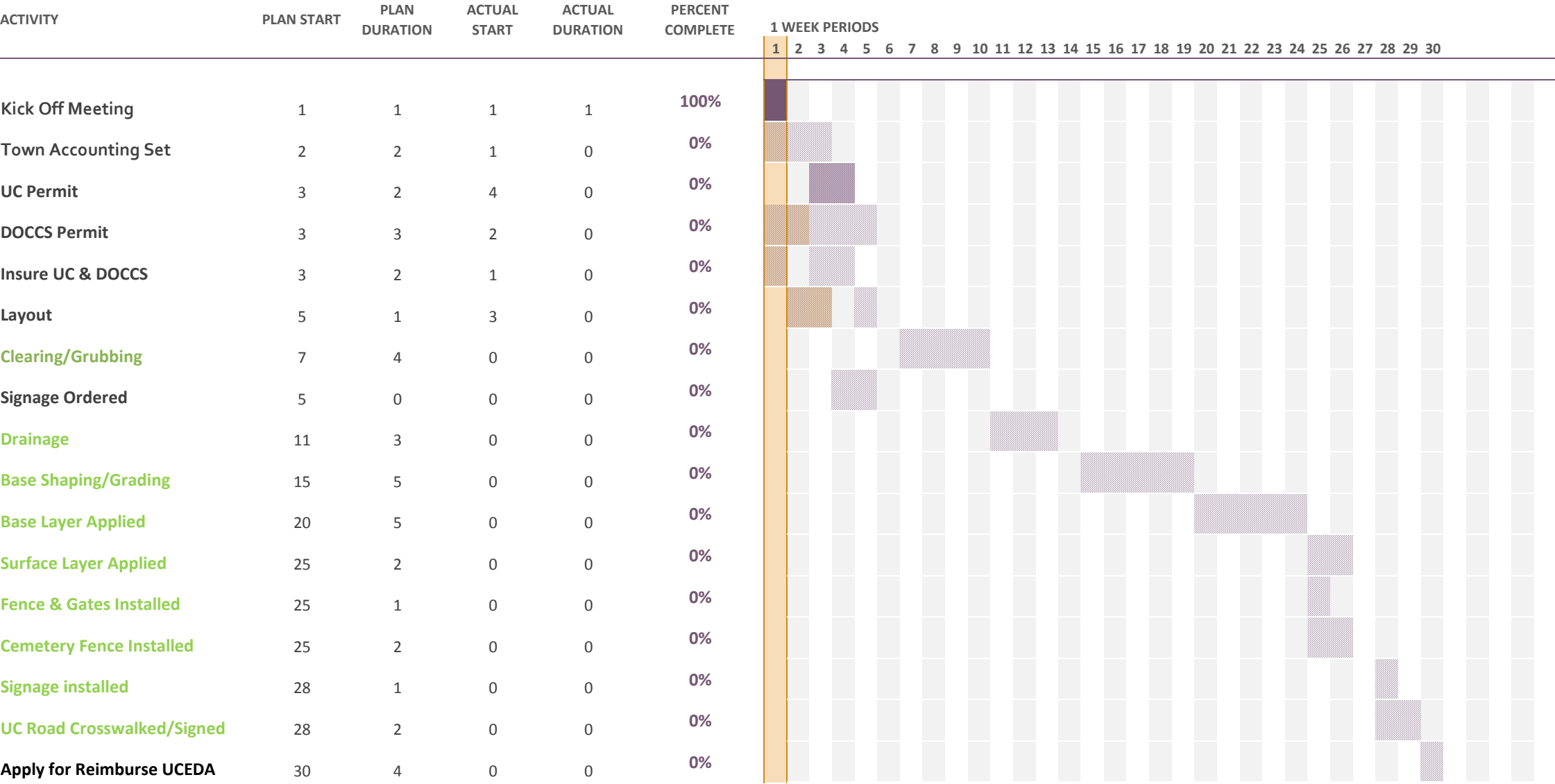
% Complete



Actual (beyond plan)



% Complete (beyond plan)



DOCCS Section of O&W Rail Trail Project Budget

	EM Funds	Other Funds	In-Kind	Total	Changes
Materials (fence, gates, signs, etc.)	\$26,200	\$0	\$0	\$26,200	
Labor	\$26,800	\$0	\$30,800	\$57,600	
Survey	\$2,000	\$0	\$0	\$2,000	
Total	\$55,000	\$0	\$30,800	\$85,800	